

**CROPTHORNE BUDGET / PRECEPT REQUIREMENT 2022 / 23**

<b>YEAR</b>	<b>2021/22 Budget</b> 6.7% increase	<b>2021/22 Est. to Yr End</b>	<b>2022/23 Budget</b> 6.1% Increase
Income:			
Precept	7425	7425	7902
Precept Grant	332	332	332
Interest	2	1	1
New Homes Bonus			
Donations			
<b>TOTAL</b>	<b>7759</b>	<b>7758</b>	<b>8235</b>

**EXPENDITURE:**

Staff Costs	4500	4500	4600
Clerk / Office Expenses	225	225	220
Audit costs	0	200	200
Insurance	240	191	200
Gifts/Donations		50	50
VH Mtce/Mower Repairs	0	0	
Playground Donation	900	900	900
Subs	430	404	430
Hall Hire		100	100
Misc	500	500	400
Maintenance (Transfer su	500	500	500
Wychvon Sport	6	0	0
Dog Waste Bin	85	85	85
Training	50	50	50
New Projects			500
<b>TOTAL</b>	<b>7436</b>	<b>7705</b>	<b>8235</b>