

		2020/21	2020/21	2021/22	
YEAR		Budget	Predicted Yr End	Budget	
		6.8% Increase		6.7% increase	
Income:					
Precept		7100	7100	7425	
Precept Grant		332	332	332	
Interest		2	2	2	
New Homes Bonus					
Misc.					
Donations					
TOTAL		7434	7434	7759	
EXPENDITURE:					
Staff Costs		3975	4166	4500	
Clerks Expenses		250	225	225	
Audit costs			0	0	
Insurance		250	228	240	
Gifts/Donations -Youth Bus		250	0		
VH Mtce/Mower Repairs		0	0	0	
Playground Donation		900	900	900	
Subs		420	396	430	
Hall Hire		120	100	C/Fwd prev. Yr	
Misc		1000	1000	500	
Maintenance (Suggest we transfer surplus from Misc. To Maintenance Fund)				500	
Wychvon Sport		6	0	6	
Dog Waste Bin		80	80	85	
Training		25	50	50	
TOTAL		7276	7145	7436	